

**COMMUNITY REINVESTMENT AGENCY OF
DRAPER CITY**

TENTATIVE BUDGET

FISCAL YEAR ENDING JUNE 30TH 2026



CITY OF DRAPER, UTAH

Community Reinvestment Agency Tentative Annual Budget

Fiscal Year Ending June 30, 2026

Prepared by:
DRAPER CITY FINANCE DEPARTMENT



Draper City, UT

Tentative Budget

Community Reinvestment Agency
For Fiscal Year Ending June 30, 2026

Classification	2022-2023		2023-2024		2024-2025		2024-2025		2025-2026		
	Total Activity		Total Activity		YTD Activity Through Adj		FY25 Final		FY26 Tentative		
Revenue											
3110 - Property Tax Current	\$	7,776,352.00	\$	8,133,073.00	\$	8,169,906.00	\$	7,933,400.00	\$	7,661,900.00	
3340 - Inter Governmental Property Tax	\$	-	\$	-	\$	-	\$	-	\$	-	
3610 - Interest Earnings	\$	605,533.31	\$	1,113,594.18	\$	813,707.17	\$	800,000.00	\$	923,000.00	
3690 - Other Misc Revenue	\$	(5,641.10)	\$	103,298.51	\$	39,210.93	\$	-	\$	-	
3710 - Interfund Transfers	\$	-	\$	349,768.00	\$	-	\$	-	\$	-	
3720 - Bonds & Other Proceeds	\$	-	\$	-	\$	-	\$	-	\$	-	
3740 - Fund Balance Appropriation	\$	-	\$	-	\$	-	\$	3,590,200.00	\$	3,713,000.00	
Total Revenue:	\$	8,376,244.21	\$	9,699,733.69	\$	9,022,824.10	\$	12,323,600.00	\$	12,297,900.00	
Expense											
6110 - Professional & Technical	\$	11,496.31	\$	11,003.67	\$	18,705.55	\$	3,187,400.00	\$	332,500.00	
6130 - Agreement	\$	4,156,725.86	\$	4,740,034.33	\$	3,985,161.05	\$	6,042,600.00	\$	9,185,500.00	
6190 - Other General & Contracted Services	\$	-	\$	-	\$	-	\$	-	\$	-	
6390 - Other Operational Expenses	\$	423,701.49	\$	464,441.00	\$	509,351.00	\$	446,700.00	\$	470,000.00	
6850 - Bond Obligations	\$	619,703.37	\$	618,947.40	\$	618,971.00	\$	619,100.00	\$	-	
6910 - Interfund Transfers	\$	500,392.50	\$	2,998,012.83	\$	462,456.00	\$	599,800.00	\$	2,309,900.00	
6930 - Fund Balance Contribution	\$	-	\$	-	\$	-	\$	1,428,000.00	\$	-	
Total Expense:	\$	5,712,019.53	\$	8,832,439.23	\$	5,594,644.60	\$	12,323,600.00	\$	12,297,900.00	
Report Total:	\$	2,664,224.68	\$	867,294.46	\$	3,428,179.50	\$	-	\$	-	



Draper City, UT

Tentative Budget

Community Reinvestment Agency
For Fiscal Year Ending June 30, 2026

Classification	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Adj	2024-2025 FY25 Final	2025-2026 FY26 Tentative
Revenue					
3110 - Property Tax Current	\$ 7,776,352.00	\$ 8,133,073.00	\$ 8,169,906.00	\$ 7,933,400.00	\$ 7,661,900.00
3340 - Inter Governmental Property Tax	\$ -	\$ -	\$ -	\$ -	\$ -
3610 - Interest Earnings	\$ 605,533.31	\$ 1,113,594.18	\$ 813,707.17	\$ 800,000.00	\$ 923,000.00
3690 - Other Misc Revenue	\$ (5,641.10)	\$ 103,298.51	\$ 39,210.93	\$ -	\$ -
3710 - Interfund Transfers	\$ -	\$ 349,768.00	\$ -	\$ -	\$ -
3740 - Fund Balance Appropriation	\$ -	\$ -	\$ -	\$ 3,590,200.00	\$ 3,713,000.00
Total Revenue:	\$ 8,376,244.21	\$ 9,699,733.69	\$ 9,022,824.10	\$ 12,323,600.00	\$ 12,297,900.00
Expense					
Division: 26110 - CDRA Admin					
6110 - Professional & Technical	\$ 1,496.31	\$ -	\$ 4,682.55	\$ -	\$ -
6910 - Interfund Transfers	\$ 76,225.00	\$ -	\$ -	\$ -	\$ -
Total Division: 26110 - CDRA Admin:	\$ 77,721.31	\$ -	\$ 4,682.55	\$ -	\$ -
Division: 26111 - West Freeway					
6110 - Professional & Technical	\$ -	\$ 57.00	\$ 1,875.00	\$ 5,100.00	\$ 5,200.00
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ 9,900.00	\$ -
Total Division: 26111 - West Freeway:	\$ -	\$ 57.00	\$ 1,875.00	\$ 15,000.00	\$ 5,200.00
Division: 26112 - Sand Hills					
6110 - Professional & Technical	\$ 2,500.00	\$ 539.00	\$ 1,875.00	\$ 75,600.00	\$ 75,800.00
6130 - Agreement	\$ -	\$ -	\$ -	\$ -	\$ -
6390 - Other Operational Expenses	\$ 65,009.85	\$ 70,679.00	\$ 93,563.00	\$ 62,800.00	\$ 70,000.00
6910 - Interfund Transfers	\$ 3,367.50	\$ 2,533,982.83	\$ -	\$ 178,900.00	\$ 1,490,000.00
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ 207,000.00	\$ -
Total Division: 26112 - Sand Hills:	\$ 70,877.35	\$ 2,605,200.83	\$ 95,438.00	\$ 524,300.00	\$ 1,635,800.00
Division: 26113 - Crescent					
6110 - Professional & Technical	\$ 2,500.00	\$ 1,553.00	\$ 1,875.00	\$ 71,800.00	\$ 77,000.00
6130 - Agreement	\$ -	\$ -	\$ -	\$ -	\$ -
6390 - Other Operational Expenses	\$ 244,968.00	\$ 278,461.00	\$ 303,197.00	\$ 269,500.00	\$ 280,000.00
6850 - Bond Obligations	\$ 619,703.37	\$ 618,947.40	\$ 618,971.00	\$ 619,100.00	\$ -
6910 - Interfund Transfers	\$ 420,800.00	\$ 424,100.00	\$ 420,900.00	\$ 420,900.00	\$ 579,900.00
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ 712,000.00	\$ -
Total Division: 26113 - Crescent:	\$ 1,287,971.37	\$ 1,323,061.40	\$ 1,344,943.00	\$ 2,093,300.00	\$ 936,900.00
Division: 26114 - East Bangerter					
6110 - Professional & Technical	\$ -	\$ 1,424.00	\$ 4,648.00	\$ 2,918,000.00	\$ 76,500.00
6130 - Agreement	\$ -	\$ -	\$ -	\$ -	\$ 2,800,000.00
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ 247,000.00	\$ -
Total Division: 26114 - East Bangerter:	\$ -	\$ 1,424.00	\$ 4,648.00	\$ 3,165,000.00	\$ 2,876,500.00
Division: 26116 - Frontrunner					
6110 - Professional & Technical	\$ 2,500.00	\$ 3,952.00	\$ 1,875.00	\$ 71,200.00	\$ 62,200.00
6130 - Agreement	\$ 3,769,268.00	\$ 3,850,266.00	\$ 3,547,820.00	\$ 4,499,500.00	\$ 4,563,600.00
6390 - Other Operational Expenses	\$ 65,573.39	\$ 66,975.00	\$ 61,741.00	\$ 66,000.00	\$ 70,000.00
6910 - Interfund Transfers	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ 163,000.00	\$ -
Total Division: 26116 - Frontrunner:	\$ 3,837,341.39	\$ 3,921,193.00	\$ 3,611,436.00	\$ 4,799,700.00	\$ 4,745,800.00
Division: 26118 - South Mountain CRA					
6110 - Professional & Technical	\$ 2,500.00	\$ 3,478.67	\$ 1,875.00	\$ 45,700.00	\$ 35,800.00
6130 - Agreement	\$ 387,457.86	\$ 889,768.33	\$ 437,341.05	\$ 1,543,100.00	\$ 1,821,900.00
6390 - Other Operational Expenses	\$ 48,150.25	\$ 48,326.00	\$ 50,850.00	\$ 48,400.00	\$ 50,000.00
6910 - Interfund Transfers	\$ -	\$ 39,930.00	\$ 41,556.00	\$ -	\$ 190,000.00
Classification					
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ 89,100.00	\$ -
Total Division: 26118 - South Mountain CRA:	\$ 438,108.11	\$ 981,503.00	\$ 531,622.05	\$ 1,726,300.00	\$ 2,097,700.00
Total Expense:	\$ 5,712,019.53	\$ 8,832,439.23	\$ 5,594,644.60	\$ 12,323,600.00	\$ 12,297,900.00
Report Total:	\$ 2,664,224.68	\$ 867,294.46	\$ 3,428,179.50	\$ -	\$ -

CRA Capital Projects Fund Detail List FY26

PROJECT #	PROJECT NAME	GL ACCOUNT NAME	TENTATIVE BUDGET FY26
CIP23-25	1000 E & DRAPER PKWY SIGNAL UPDATES (SANDHILLS)	SANDHILLS RDA	\$ 90,000
CIP25-26	12150 S STATE STREET SIGNAL (CRESCENT)	CRESCENT RDA	\$ 165,000
CIP25-28	1300 EAST & DRAPER PARKWAY RECONSTRUCTION (SANDHILLS)	SANDHILLS RDA	\$ 1,400,000
CIP25-29	HIGHLAND DRIVE SIDEWALK CONNECTION (SOUTH MOUNTAIN)	SOUTH MOUNTAIN CRA	\$ 150,000
CIP25-30	GALENA PARK SLURRY SEAL (FRONTRUNNER)	FRONTRUNNER CDRA	\$ 50,000

\$ 1,855,000